

Annexure-I

**SCHEME OF COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS
SUMMARY OF OPERATIONAL PLAN FOR THE YEAR 2011-2012**

NAME AND ADDRESS OF THE INSTITUTION Govt. Polytechnic Kangra Distt. Kangra, H.P.
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1. SKILL DEVELOPMENT TRAINING

1.1.1	No. of Training Programmes to be conducted	13
1.1.2	No. of Persons to be trained	600
1.1.3	No. of Extension Centres to be established	05

2. DISSEMINATION AND APPLICATION OF TECHNOLOGY

No. of Technologies to be undertaken	Old/New	No. of Villages to be covered	No. of likely Beneficiaries
05	New	12	750

3. TECHNICAL AND SUPPORT SERVICES

No. of Technical and Support Services to be rendered	Number of Villages to be covered	No. of Camps to be organized	No. of likely Beneficiaries
05	17	05	300

4. AWARENESS PROGRAMMES

Nature of Awareness Programmes to be organized	No. of Villages to be covered	No. of Awareness Programmes to be organized	No. of likely Beneficiaries
05	20	05	300

5.0 PROJECT STAFF REQUIRED

No. of Core Staff	No. of Staff for Skill Development Training Programmes	No. of Staff for Demonstration and Application of Appropriate Technology	No. of Supporting Staff
06	12	05	07

6.0 FINANCIAL REQUIREMENT FOR THE YEAR

4.1	RECURRING	Rs: 11,36,674=00	4.2	NON-RECURRING;	Rs	NIL
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5.0 TENTATIVE DATES OF HOLDING ADVISORY COMMITTEE MEETINGS

1 st Meeting	May 2011	2 nd Meeting	Dec. 2011
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Certified that all the Norms & Guidelines issued by GOI, MHRD are followed strictly.

Internal Co-ordinator

Principal,
Govt. Polytechnic Kangra, H.P.

**SCHEME OF COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS
OPERATIONAL PLAN OF THE YEAR 2011-2012**

1. **NAME AND ADDRESS OF THE INSTITUTION** Govt. Polytechnic Kangra

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2. **ACTIVITIES TO BE UNDERTAKEN DURING THE YEAR**

2.1 **SKILL DEVELOPMENT TRAINING**

2.1.1 **At Main Centre/Extension Centre**

Sr. No.	Name of Trade	Name of Extension/ Main Centre	New/ Old	Duration	No. of persons to be trained	Period	
						From	To
1.	Radio & TV Repair	Main Centre	New	6 Months	25*2=50	05-04-11 to 01-10-11 to	04-10-11 31-03-12
2.	Computer Application	Main Centre	New	6 Months	25*2=50	05-04-11to 01-10-11to	04-10-11 31-03-12
3.	Scooter Repair	Main Centre	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12
4.	Electrician	Ext. centre(Kanta Polytechnic)Jawali	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12
5.	Tailoring	Ext. centre(Kanta Polytechnic)Jawali	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12
6.	Assistant Plumber	Ext. centre(Kanta Polytechnic)Jawali	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12
7.	Data Entry Operator	Ext. centre(Kanta Polytechnic)Jawali	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12
8.	Certificate in Computer Application	Ext. centre at Haripur Guler	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12
9.	House Wiring	Ext. centre at Dada siba	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12
10.	Plumbing	Ext. centre at Dada siba	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12
11	Tailoring	Ext. centre at Dada siba	New	6 Months	25*2=50	05-04-11to 01-10-11to	04-10-11 31-03-12
12	Beautician	Ext. centre at Pathiar	New	3 Months	30*3=90	15-04-11to 01-08-11to 01.11.11to	14-07-11 31-10-11 31-01-12
13	Computer Hardware & Networking	Ext. centre at Bhadwar	New	6 Months	20*2=40	05-04-11to 01-10-11to	04-10-11 31-03-12

- **NOTE:** The trainees will have to Compulsorily work as the **INTERN** in the concerned Panchayat (Where the course is being conducted) in the last month of the training at least for a period of **ten days**. They will be issued the certificates only after receiving the appraisal from the concerned Panchayat about their performance during internship.

Internal Co-ordinator

**Principal,
Govt. Polytechnic Kangra,
Distt. Kangra, H.P.- 176001.**

2.2 DISSEMINATION AND APPLICATION OF APPROPRIATE TECHNOLOGY

Sr. No.	Name of the Technology	Old/ New	Transfer through Main Centre/Extension Centre with name	No. of Beneficiaries	No. & Name of Villages to be covered
1.	Ferro cement Latrine	Old	Main Centre & Extension Centres	200	Birta, Ichhi, Jamanabad, Jawali, Dada Siba
2.	Solar Light	New	Main Centre & Extension Centres	150	Ichhi, Jamanabad, Jawali, Dada Siba
3.	Waste water disposal system	Old	Main Centre	100	Kangra, Tanda, Jogipur
4.	Rain Water Harvesting	Old	Main Centre & Extension Centres	200	Kangra, Tanda, Jogipur, Daulatpur
5.	Bee-Keeping	New	Main Centre & Extension Centres	100	Kangra, Ichhi, Nagrota Bagwan etc.

2.3 TECHNICAL & SUPPORT SERVICES (Through Extension Centres)

Sr. No.	Nature of Technical Services to be rendered	Name of Extension Centre	Number of Villages to be covered	No. of Camps to be organized
1.	Repair & Maintenance of Elect.& Electronics gadgets	Jawali	04	Total Five camps to be organized
2.	Repair & Maintenance of Agriculture implements	Dada-Siba	04	
3.	Repair & Maintenance of Computers	Main Centre	03	
4.	Repair & Maintenance of Sewing Machines	Pathiar	04	
5.	Repair & Maintenance of Agriculture implements	Samloti	02	

2.4 AWARENESS PROGRAMMES (Through Extension Centres)

Sr. No.	Nature of Awareness Programmes to be organized	Name of Extension Centre	Number of Villages to be covered	No. of Camps to be organized
1.	Govt. Policies,	Through Advertisement in Newspapers, Cable TV, FM Radio, Govt. sponsored Exhibitions.		Total Five camps to be organized
2.	Sanitation			
3.	Global Warming			
4.	Aids & swine flu,			
5.	Right to Information Act			

Internal Co-ordinator

Principal,
Govt. Polytechnic Kangra,
Distt. Kangra, H.P.- 176001.

4.0 FINANCIAL REQUIREMENT FOR THE YEAR

4.1 NON-RECURRING			4.2 RECURRING		
i)	Tools and Equipment for Extension Centres	10000.00 (Sewing Machines)	i)	Total Honorarium Bill	10,30,300
ii)	Tools and Equipment for Main Centre	10000.00 (TV & Radio Trainer)	ii)	Training Contingency	1,66,239
iii)	Technology Items required for demonstration purposes	100000.00 (Rain water Harvesting System, Solar lights)	iii)	Technology Demonstration	84,119
iv)	Creation of Infrastructure, Furniture and other Physical Facilities.	20000.00 (Display boards & work benches)	iv)	Hiring of Vehicle/Fuel and Maintenance charges of vehicle	61,453
v)	Instructional resources, projection system and software etc.	15000.00 (Charts & Models etc.)	v)	Maintenance of equipment and infrastructure at Extension Centres	48,071
	(a) Print Resources (Books, journals, magazines, posters etc)	10000.00	vi)	Travel Charges (TA and field expenditure)	40,059
	(b) Software for MIS/GIS/ Database Management		vii)	Other Project Expenditure and Office Contingencies	40,059
TOTAL		Expenditure will be met out of previous year un-spent-balance No new funds Required	TOTAL		14,70,300- 3,38,626 (Previous year un-spent grant) =11.36.674.00

Note; Expenditure under **Non- Recurring** Head will be met out from the previous year un-spent Balance amount & no fresh grant is needed.

Amount of grant sought under **RECURRING** head has been demanded after considering the Previous year balance un-spent amount i.e.**3,38626.00**.

5.0 TENTATIVE DATES OF HOLDING ADVISORY COMMITTEE MEETINGS

1 st Meeting	May 2011
2 nd Meeting	Dec. 2011

Internal Co-ordinator

Principal,
Govt. Polytechnic Kangra,
Distt. Kangra, H.P.- 176001.

Scheme of Community Development Through Polytechnics (CDTP)
Physical Progress Report

Progress Report for the year 2010-11 (April 2010 to March 2011)

Physical Progress Report for the year 2010-11 (April 2010 to March 2011)																																			
Sr. No	Name & Address of the Polytechnic	Total persons trained during the year 2010-11(April 2010 to March 2011)														Total persons obtained Wage/Self Employment during the year 2010-11(April 2010 to March 2011)										Villages covered under training Programs during the year	NO. of Extension Centres Established during the year	Application of App. Technology Transfer			Technical & Support Services				
		SC		ST		OBC		minority		others		total		No. of persons undergoing	SC		ST		OBC		minority		others		total			No. of Tech. items	No. of villages	no. of beni.	No. of Tech. Services	No. of villages	no. of beni.		
		M	W	M	W	M	W	M	W	M	W	M	W		M	W	M	W	M	W	M	W	M	W	M									W	
		M	W	M	W	M	W	M	W	M	W	M	W		M	W	M	W	M	W	M	W	M	W	M									W	
1	Govt. Polytechnic Kangra H.P.	70	20	15	6	91	59	2	0	224	54	400	139	0	0	4	3	3	0	8	6	0	0	5	5	20	14	34	8	3	21	730	3	18	97

Internal Coordinator (CDTP)

Principal,
Govt. Polytechnic Kangra
Distt. Kangra, H.P.- 176001.